

[^0]SINDHUTRADE LINKS LIMITED
(formerely known as BHANDARI CONULTANCY AND FINANCE LIMITED)
Segment-wise Revenue, Results for the
Period on ended on 31st March 2012
(Amount in Rs Lakhs)

|  |  |  | Consol | idated |  |  | Stand A | lone |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SR. NO. | Particulars | Quarter Ended 31 March | Quarter Ended 31 December | Twelve Month period Ended 31 March | Year Ended 31 March | Quarter Ended 31 March | Quarter Ended 31 December | Twelve Month period Ended 31 March | Year Ended 31 March |
| 1. | Segment Revenue | 2012 | 2011 | 2012 | 2011 | 2012 | 2011 | 2012 | 2011 |
|  |  | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
|  |  |  |  |  |  |  |  |  |  |
|  | a MEDIA | 1856.71 | 2220.47 | 7468.02 | 6,112.31 | 170.81 | 197.17 | 699.51 | 429.66 |
|  | b FINANCE | 311.16 | 240.65 | 1273.32 | 2,762.54 | 311.16 | 240.65 | 1273.32 | 2,801.79 |
|  | c OIL AND LUBRICANTS | 1842.91 | 2916.21 | 7788.33 | 7,051.10 | 1842.91 | 2916.21 | 7788.33 | 7,051.10 |
|  | d TRANAPORTATION | 5831.56 | 5674.30 | 21477.00 | 60.60 | 5831.56 | 5674.30 | 20613.38 | 60.60 |
|  | e POWER DISTRIBUTION | 14251.20 | 5102.81 | 23235.17 | 21,282.53 | - | - | - | 161.14 |
|  | f OVERSEAS COAL MINING AND TRADING OPERATIONS | 8748.98 | - | 8748.98 |  |  |  |  |  |
|  | g OTHERS | 18.30 | 13.50 | 58.80 | 159.16 |  |  |  |  |
|  | Total Sales/Income | 32860.83 | 16167.94 | 70049.63 | 37,428.24 | 8,156.44 | 9,028.33 | 30,374.54 | 10,504.29 |
| 2 | Segment Results |  |  |  |  |  |  |  |  |
|  | a MEDIA | (65.31) | 334.42 | 243.43 | 548.05 | (1.48) | 38.81 | 31.76 | (216.65) |
|  | b FINANCE | 56.77 | 29.04 | 437.01 | 753.03 | 56.77 | (170.96) | 437.01 | 752.50 |
|  | c OIL AND LUBRICANTS | (25.94) | (9.39) | 21.89 | 65.63 | (25.94) | (9.39) | 21.89 | 62.96 |
|  | d TRANAPORTATION | 1,012.02 | 218.06 | 2,075.23 | 12.72 | 1,012.15 | 418.23 | 2,053.01 | 8.63 |
|  | e POWER DISTRIBUTION | 2,149.50 | (141.14) | 516.56 | 1,034.22 | - | - | - | - |
|  | f OVERSEAS COAL MINING AND TRADING OPERATIONS | 337.97 | 0 | 337.97 |  |  |  |  |  |
|  | g OTHERS | 10.54 | 3.51 | 25.14 |  | - | - | - | - |
|  | Sub Total | 3,475.56 | 434.50 | 3,657.24 | 2,413.65 | 1,041.50 | 276.69 | 2,543.67 | 607.43 |
|  | Less : Other Unallocable expenditure net off unallocable income | - | - | - | 423.28 |  |  |  | (46.59) |
|  | Profit /Loss Before Tax | 3,475.56 | 434.50 | 3,657.24 | 1,990.37 | 1,041.50 | 276.69 | 2,543.67 | 560.84 |
|  | Less Tax Expenses |  |  | - |  |  |  | - | 376.65 |
|  | Profit /Loss After Tax | 3,475.56 | 434.50 | 3,657.24 | 1,990.37 | 1,041.50 | 276.69 | 2,543.67 | 184.19 |
|  | Provision for Taxation for Earlier Year |  |  | - | - |  |  |  |  |
|  | Net Profit/Loss | 3,475.56 | 434.50 | 3,657.24 | 1,990.37 | 1,041.50 | 276.69 | 2,543.67 | 184.19 |
|  | Minority Interest | 880.57 | (45.01) | 371.82 | 222.56 |  |  | - | (4.03) |
|  | Net Profit/Loss after Minority Interest | 2,595.00 | 479.51 | 3,285.43 | 1,767.81 | 1,041.50 | 276.69 | 2,543.67 | 188.22 |
|  |  |  |  |  |  |  |  |  |  |


| PARTICULARS | NOTE NO. | AS AT 31st MARCH 2012 | AS AT 31st <br> MARCH 2011 |
| :---: | :---: | :---: | :---: |
| I. EQUITY \& LIABILITIES |  |  |  |
| Shareholder's Funds |  |  |  |
| (a) Share capital | 3 | 5,140 | 5,140 |
| (b) Reserve \& Surplus | 4 | 13,154 | 10,510 |
| (C) Share Application Money Pending Allotment | 4(a) | 105 | 9,194 |
| Minority Interest | 4(b) | 7,654 | 1,739 |
| Non-current liabilities |  |  |  |
| (a) long term borrowings | 5(a) | 4,453 | 956 |
| (b) Deferred tax liabilities (net) |  | 26 | 21 |
| (c) Long-term Provisions | 6(a) | 105 | 96 |
| (d) Other Non-Current Liabilities | 8(a) | 91 | 173 |
| Current Liabilities |  |  |  |
| (a) Short term borrowings | 5(b) | 15,666 | 4,845 |
| (b) Trade payables | 7 | 6,744 | 2,622 |
| (c) other current liabilities | 8(b) | 9,795 | 12,848 |
| (d) Short term provisions | 6(b) | 2,033 | 2,353 |
| TOTAL |  | 64,967 | 50,497 |
| II. ASSETS |  |  |  |
| Non Current Assets |  |  |  |
| (a) Fixed assets | 9 |  |  |
| (i) Tangible Assets |  | 5,971 | 3,018 |
| (ii) Intanible Assets |  | 3,259 | 79 |
| (ii) Capital work In progress |  | 372 | - |
| (b) Non-current Investments | 10(a) | 3,874 | 2,280 |
| (c) Long term loan \& Advances | 11(a) | 1,547 | 1,926 |
| (d) Other non-current assets | 12(a) | 679 | 696 |
| (e) Deffered tax Assets |  | 2 | - |
| Current Assets |  |  |  |
| (a) Current Investments | 10(b) | 124 | 217 |
| (b) Inventories | 13 | 2,580 | 2,257 |
| (c) Trade Receivables | 14 | 19,828 | 9,987 |
| (d) Cash \& Cash Equivalents | 15 | 6,832 | 2,324 |
| (e) Short term loan \& advances | 11(b) | 19,527 | 27,705 |
| (f) Other current assets | 12(b) | 373 | 7 |
| TOTAL |  | 64,967 | 50,497 |


[^0]:    Notes :
    ${ }^{1}$ The above result have been taken on record by the Board of Directors at their meeting held on 12-May-2012
    2 The company did not receive any complaint during the quarter ended on 31-03-2012
    3 Figures have been re-grouped/recasted wherever necessary to facilitate comparison.

