

SINDHU TRADE LINKS LIMITED

129,Transport Centre,Rohtak Road,Punjabi Bagh, New Delhi-110035

Unaudited Financial Results for the three months ended 30th June 2014

CIN L63020DL1992PLC121695 Website : www.sindhutrade.com Email id: corporatecompliance@sindhutrade.com

(Amount in Lakhs)

Standalone					
Sr. No.	Particulars	Quarter Ended 30th June	Preceding 3 months ended 31st March	Corresponding 3 months ended 30th June	Year Ended 31st March
		2014	2014	2013	2014
		Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales / Income from Operations	14,333.21	12,869.86	11,493.73	44,323.14
	(b) Other Operating Income	50.71	(112.58)	79.44	217.20
2	Expenditure				
	a. Decrease / (Increase) in Stock-in-trade and work in progress	(7.13)	(10.92)	(6.83)	84.09
	b. Purchase of Traded Goods	5,362.46	3,986.12	6,820.64	15,796.61
	c. Employees Cost	297.86	516.92	288.85	1,646.26
	d. Depreciation	220.06	126.59	126.08	521.70
	e. Other Expenditure	6,156.61	6,602.79	3,111.61	21,092.79
	f.Total	12,029.87	11,221.50	10,340.35	39,141.45
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	2,354.05	1,535.78	1,232.82	5,398.89
4	Other Income	-	-	-	-
5	Profit before Interest & Exceptional Items (3+4)	2,354.05	1,535.78	1,232.82	5,398.89
6	Interest Expenses Paid	621.66	742.18	472.37	2,294.63
7	Profit after Interest but before Exceptional items(5-6)	1,732.39	793.60	760.45	3,104.26
8	Exceptional items	-	-	-	-
9	Profit(+)/ Loss(-) from Ordinary Activities before tax (7+8)	1,732.39	793.60	760.45	3,104.26
10	Tax Expense	562.16	257.46	246.77	1,044.38
11	Net Profit (+)/Loss(-) from ordinary activities after Tax (9-10)	1,170.23	536.14	513.68	2,059.88
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	1,170.23	536.14	513.68	2,059.88
14	Provision for Taxation for earlier Years	-	-	-	-
15	Net Profit / (Loss) for the period (13-14)	1,170.23	536.14	513.68	2,059.88
16	Minority Interest- Profit/Loss	-	-	-	-
17	Net Profit/(Loss)after Minority Interest (15-16)	1,170.23	536.14	513.68	2,059.88
18	Paid up Equity Share Capital (Face value of Re. 10/- each)	513,976,260	513,976,260	513,976,260	513,976,260
19	Reserves (Excluding revaluation reserves)	-	-	-	-
20	Earnings Per Share(EPS)-(a)Basic and Diluted EPS before extraordinary items(not to be annualised)	-	-	-	-
	(b)Basic and Diluted EPS after extraordinary items(not to be annualised)	2.28	1.04	1.00	4.01

Standalone					
Sr. No.	Particulars	Quarter Ended 30th June	Preceding 3 months ended 31st March	Corresponding 3 months ended 30th June	Year Ended 31st March
		2,014	2,014	2,013	2,014
21	Public Shareholding				
	- Number of Shares (Face value of Re. 10/- each)	12,885,330	12,885,330	12,885,330	12,885,330
	- Percentage of Shareholding	25.07	25.07	25.07	25.07
22	Promoters and promoter group shareholding				
	(a) Pledged/Encumbered				
	- Number of Shares	12,284,754	12,284,754	-	12,284,754
	- Percentage of Shareholding (as a % of total shareholding of promoter & Group)	31.90	31.90	-	31.90
	- Percentage of Shareholding (as a % of total shareholding of Company)	23.90	23.90	-	23.90
	(b) Non-Encumbered				
	- Number of Shares	26,227,542	26,227,542	38,512,296	26,227,542
	- Percentage of Shareholding (as a % of total shareholding of promoter & Group)	68.10	68.10	100.00	68.10
	- Percentage of Shareholding (as a % of total shareholding of Company)	51.03	51.03	74.93	51.03

B	Particulars	3 months ended 30.06.2014
	INVESTOR COMPLAINTS	N.A.
	Pending at the beginning of the quarter	N.A.
	Received during the quarter	N.A.
	disposed of during the quarter	N.A.
	Remaning unresolved at the end of the quarter	N.A.

Notes :

- The above result have been taken on record by the Board of Directors at their meeting held on 13th August
- The company did not receive any complaint during the quarter ended on 30.06.2014
- Figures have been re-grouped /recasted wherever necessary to facilitate comparison.

Sd/-

(Managing Director)

Place : New Delhi

Stand Alone - Segment-wise Revenue, Results and Capital Employed for the
Period ended on 30 June 2014
(Amount in Lakhs)

SR. NO.	Particulars	Standalone			
		3 Month Ended 30.06.2014	Preceding 3 Months ended 31.03.2014	Corresponding 3 Month Ended 30.06.2013	Twelve Month Ended 31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Segment Revenue				
a	FINANCE	255.65	370.90	268.43	1,508.34
b	OIL AND LUBRICANTS	5,495.70	4,139.49	4,611.91	16,253.14
c	TRANAPORTATION	8,581.85	8,359.47	6,613.39	26,561.66
d	OTHERS	50.71	(112.58)	79.44	217.20
	Gorss Sales/Income	14,383.92	12,757.28	11,573.17	44,540.34
2	Segment Results				
a	FINANCE	69.83	(169.89)	122.98	466.32
b	OIL AND LUBRICANTS	96.49	99.83	72.43	301.31
c	TRANSPORTATION	2,136.57	1,718.43	957.97	4,414.06
d	OTHERS	51.15	(112.58)	79.44	217.20
	Sub Total	2,354.05	1,535.79	1,232.82	5,398.89
	Profit /Loss Before Tax/Interest	2,354.05	1,535.79	1,232.82	5,398.89
	Less Interest Expenses	621.66	742.18	472.37	2,294.63
	Profit /Loss Before Tax	1,732.39	793.61	760.45	3,104.26
	Less Tax Expenses	562.16	257.53	246.77	1,044.38
	Net Profit /Loss After Tax	1,170.23	536.08	513.68	2,059.88
3.	Capital Employed (as on date)				
	(Segment Assets - Segment Liability)				
a	FINANCE	38,416.56	38,451.01	34,772.73	38,451.01
b	OIL AND LUBRICANTS	96.49	300.90	687.79	300.90
c)	TRANAPORTATION	4,311.42	4,710.88	3,809.43	4,710.88
d	OTHERS	-	-	18.83	-
	Total Segment Capital Employed	42,824.48	43,462.79	39,288.78	43,462.79

SINDHU TRADE LINKS LIMITED
129,Transport Centre,Rohtak Road,Punjabi Bagh, New Delhi-110035
Unaudited Financial Results for the three months ended 30 June 2014

(Amount in Lakhs)

Sr. No.	Particulars	Consolidated			
		Quarter Ended 30th June	Preceding 3 months ended 31st March	Corresponding 3 months ended 30th June	Year Ended 31st March
		2014	2014	2013	2014
		Unaudited	Unaudited	Unaudited	Unaudited
1	(a) Net Sales / Income from Operations	33,552.82	38,323.69	26,186.30	116,776.04
	(b) Other Operating Income	157.60	595.51	351.71	2,141.21
2	Expenditure				
	a. Decrease / (Increase) in Stock-in-trade and work in progress	(986.27)	(569.69)	(1,220.55)	(2,916.96)
	b. Consumption of Raw Materials	2,249.43	1,693.58	6,949.26	7,691.25
	c. Purchase of Traded Goods	18,886.63	22,870.69	8,158.20	58,403.64
	d. Employees Cost	1,603.19	2,669.37	1,245.69	6,770.09
	e. Depreciation	527.90	424.65	345.44	1,385.35
	f. Other Expenditure	8,870.21	10,105.87	10,896.01	43,529.15
	g.Total	31,151.10	37,194.46	27,043.32	114,862.51
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	2,559.32	1,724.74	163.96	4,054.73
4	Other Income	-	-	-	-
5	Profit before Interest & Exceptional Items (3+4)	2,559.32	1,724.74	163.96	4,054.73
6	Interest Expenses Paid	874.41	1,644.38	855.96	4,101.16
7	Profit after Interest but before Exceptional items(5-6)	1,684.91	80.36	(692.00)	(46.43)
8	Exceptional items	-	-	-	-
9	Profit(+)/ Loss(-) from Ordinary Activities before tax (7+8)	1,684.91	80.36	(692.00)	(46.43)
10	Tax Expense	546.75	26.08	315.51	1,557.21
11	Net Profit (+)/Loss(-) from ordinary activities after Tax (9-10)	1,138.16	54.28	(1,007.50)	(1,603.64)
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	1,138.16	54.28	(1,007.50)	(1,603.64)
14	Provision for Taxation for earlier Years	-	-	-	-
15	Net Profit / (Loss) for the period (13-14)	1,138.16	54.28	(1,007.50)	(1,603.64)
16	Minority Interest- Profit/Loss	(200.18)	(296.67)	(824.77)	(2,123.55)
17	Net Profit/(Loss)after Minority Interest (15-16)	1,338.34	350.95	(182.73)	519.91
18	Paid up Equity Share Capital (Face value of Re. 10/- each)	513976260	513976260	513976260	513976260
19	Reserves (Excluding revaluation reserves)	-	-	-	-
20	Earnings Per Share(EPS)-(a)Basic and Diluted EPS before extraordinary items(not to be annualised)	-	-	-	-
	(b)Basic and Diluted EPS after extraordinary items(not to be annualised)	2.21	0.68	(1.96)	1.01
21	Public Shareholding				
	- Number of Shares (Face value of Re. 10/- each)	12885330	12885330	12885330	12885330
	- Percentage of Shareholding	25.07%	25.07%	25.07%	25.07%
22	Promoters and promoter group shareholding				
	(a) Pledged/Encumbered				
	- Number of Shares	12,284,754	12,284,754	NIL	12,284,754.00
	- Percentage of Shareholding (as a % of total shareholding of promoter & Group)	32	32	-	32
	- Percentage of Shareholding (as a % of total shareholding of Company)	24	24	-	23.9
	(b) Non-Encumbered				
	- Number of Shares	26227542	26227542	38512296	26227542
	- Percentage of Shareholding (as a % of total shareholding of promoter & Group)	68%	68%	100%	68%
	- Percentage of Shareholding (as a % of total shareholding of Company)	51.03%	51.03%	74.93%	51.03%

- Notes :
- The above result have been taken on record by the Board of Directors at their meeting held on 13th August
 - The company did not receive any complaint during the quarter ended on 30.06.2014
 - Figures have been re-grouped /recasted wherever necessary to facilitate comparison.
 - Consolidated Results are unaudited as some of the subsidiaries are yet to be audited.

Sd/-
(Managing Director)

SINDHUTRADE LINKS LIMITED

Consolidated - Segment-wise Revenue, Results and Capital Employed for the
Period ended on 30th June 2014

(Amount in Lakhs)

SR.NO.	Particulars	Consolidated			
		3 Month Ended 30.06.2014	Preceding 3 Months ended 31.03.2014	Corresponding 3 Month Ended 30.06.2013	Twelve Month Ended 31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
1.	Segment Revenue				
	a MEDIA	2,758.38	2,592.66	2,252.39	10,005.14
	b FINANCE	255.65	370.90	268.43	1,508.34
	c OIL AND LUBRICANTS	5,495.70	4,139.49	4,611.91	16,253.14
	d TRANAPORTATION	8,581.85	8,359.47	6,613.39	26,561.66
	e AUTOMOBILES	1,359.55	2,734.76	1,788.57	6,187.73
	f POWER DISTRIBUTION & EPC	12,118.81	21,024.67	7,828.47	49,184.61
	g OVERSEAS MINING AND TRADING OPERATIONS	2,982.87	(898.26)	2,823.14	7,075.43
	h OTHERS	157.60	595.52	351.71	2,141.21
		Total Sales/Income	33,710.42	38,919.20	26,538.01
2	Segment Results				
	a MEDIA	82.99	(130.99)	14.61	273.71
	b FINANCE	69.83	(169.89)	122.98	466.32
	c OIL AND LUBRICANTS	96.49	99.83	72.43	301.31
	d TRANSPORTATION	2,136.57	1,718.43	957.97	4,414.06
	e AUTOMOBILES	108.45	114.68	224.09	644.23
	f POWER DISTRIBUTION & EPC	592.50	5,251.26	(1,045.61)	1,772.45
	g OVERSEAS MINING OPERATIONS	(604.24)	(5,045.99)	(235.68)	(4,034.56)
	h OTHERS	76.72	(112.58)	53.21	217.20
		Sub Total	2,559.32	1,724.76	164.00
	Less:				
(I)	Interest	874.41	1,644.38	855.96	4,101.16
(II)	Other unallocable Expenditure Net Off	-	-	-	
(III)	Unallocable Income	-	-	-	
	Total Profit Before Tax	1,684.91	80.38	(691.96)	(46.43)
3.	Capital Employed (as on date)				
	(Segment Assets - Segment Liability)				
	a) MEDIA	2,619.96	2,344.92	3,602.27	2,344.92
	b) FINANCE	9,716.67	8,576.11	13,332.63	8,576.11
	c) OIL AND LUBRICANTS	96.49	300.90	687.89	300.90
	d) TRANSPORTATION	4,311.42	4,710.88	3,809.43	4,710.88
	e) AUTOMOBILES	1,495.80	1,774.14	1,398.53	1,774.14
	F) POWER DISTRIBUTION & EPC	17,327.64	15,808.61	20,546.61	15,808.61
	g) OVERSEAS MINING & TRADING OPERATION	36,650.05	27,893.39	32,264.33	27,893.39
		Total Segment Capital Employed	72,218.02	61,408.95	75,641.69

STATEMENT OF ASSETS & LIABILITIES

Period ended on 30 June 2014

(Amount in Lacs)

Particulars	AS at 30 June 2014 (Unaudited)	As at 31 March,2014 (Audited)
Equity & Liabilities		
1. Shareholders Fund		
a) Capital	5,139.76	5,139.76
b) Reserves & Surplus	17,911.30	16,179.06
Shareholders Funds	23,051.07	21,318.82
2. Non Current Liabilities		
a) Long Term Borrowings	7,370.47	5,870.27
b) Deffered Tax Liabilities		-
c) Other Long Term Liabilities		-
d) Long Term Provisions	2,442.21	2,442.21
Non Current Liabilities	9,812.68	8,312.47
3. Current Liabilities		
a) Short Term Borrowings	4,258.85	7,644.72
b) Trade Payables	1,448.59	2,095.18
c) Other Current Liabilities	16,148.06	15,205.53
d) Short Term Provisions	1,093.44	1,093.44
Current Liabilities	22,948.94	26,038.88
Total Equity & Liabilities	55,812.68	55,670.17
Assets		
1. Non Current Assets		
a) Fixed Assets	4,207.13	2,153.17
b) Non Current Investments	28,969.12	28,243.15
c) Long term Loans & Advances	3,561.81	2,611.11
d) Other Non Current Assets	911.41	917.74
e) Defferred Tax Assets	63.40	63.40
Non Current Assets	37,712.87	33,988.57
2. Current Assets		
a) Current Investments	17.36	17.36
b) Inventories	149.13	142.00
c) Trade Receivables	3,117.01	3,297.29
d) Cash & Bank Balances	431.19	460.36
e) Short Term Loans & Advances	14,288.62	17,668.15
f) Other Current Assets	96.51	96.45
Current Assets	18,099.81	21,681.60
Total Assets	55,812.68	55,670.17